

Palmdale HSR SAP Project Schedule

ID	Task Name	Start	Finish	4th Quarter			1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			1st Quarter			2nd Quarter			3rd Quarter		
				Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	
1	TASK 1. Project Management and Project organization	Mon 11/2/15	Fri 8/11/17																								
2	✓ Project Work Plan (incl. Document Control Log)	Mon 11/2/15	Tue 3/8/16																								
3	✓ Establish Technical Working Group (TWG)	Mon 11/2/15	Fri 5/13/16																								
4	✓ Project Team Organization incl. roles and responsibilities	Mon 11/2/15	Tue 3/8/16																								
5	Detailed project schedule with monthly updates	ongoing																									
6	Quality Assurance/Quality Control (QA/QC)	ongoing																									
7	Monthly Progress Reports and Invoices	monthly																									
8	TASK 2. Public Outreach and Stakeholder Education and Engagement - Outreach Strategy	Fri 1/29/16	Fri 8/11/17																								
9	✓ Public Involvement Plan (Draft and final Outreach Strategy (PIP) including timeline, site visits and tour options)	Fri 1/29/16	Thu 4/7/16																								
10	Stakeholder Database	on-going																									
11	Develop Collateral/Communication Materials (Incl. handouts, notification materials, presentation/display materials)	Fri 3/18/16	Fri 6/10/16																								
12	Implement Social Media and Digital Engagement	Fri 3/18/16	Fri 6/10/16																								
13	Stakeholder Briefings/Interviews	Mon 3/21/16	Mon 6/13/16																								
14	Evaluation, Metrics and Documentation	on-going																									
15	Stakeholder Education Plan	Fri 3/4/16	Fri 5/27/16																								
16	Final outreach report	Fri 5/19/17	Fri 8/11/17																								
17	TASK 3. Defining the HSR Station Area Vision	Fri 1/29/16	Thu 6/23/16																								
18	Station Area Vision Statement	Mon 2/29/16	Mon 5/23/16																								
19	Existing Conditions Report (Incl. Concurrent Planning Efforts)	Fri 1/29/16	Sun 4/24/16																								
20	Three (3) sketch-level concepts/visualizations of the station and the area surrounding the station	Thu 3/31/16	Thu 6/23/16																								
21	Community Workshop #1	Fri 4/8/16	Fri 7/1/16																								
22	TASK 4. Multi-Modal Connectivity, Station Access, Parking Analysis, and Land Use and Overlay Assessment	Thu 3/31/16	Tue 8/23/16																								
23	Multi-modal Connectivity Station Access, circulation and connectivity analysis and report	Thu 3/31/16	Thu 6/23/16																								
24	Parking Analysis and Report	Thu 4/7/16	Thu 6/30/16																								
25	Land Use and Zoning Overlay Assessment and Recommendations	Thu 4/14/16	Thu 7/7/16																								
26	Preferred Strategy	Tue 5/31/16	Tue 8/23/16																								
27	TASK 5. Economic, Real Estate, Fiscal, and Financial Planning	Wed 8/31/16	Fri 12/23/16																								
28	HSR Economic Development Scenarios Memo	Wed 8/31/16	Wed 11/23/16																								
29	Market demand analysis (including three (3) best practices case studies)	Wed 8/31/16	Wed 11/23/16																								
30	Real Estate Investment Strategies plan for up to 3 alternatives. (including value capture analysis)	Wed 8/31/16	Wed 11/23/16																								
31	Presentation of findings during Community Workshop #2	Fri 9/30/16	Fri 12/23/16																								
32	TASK 6. Regulatory Update, Environmental Review, and Implementation Plan	Thu 6/30/16	Fri 7/21/17																								
33	Regulatory Update (General Plan, Specific Plans and Zoning Code)	Thu 6/30/16	Thu 9/22/16																								
34	Draft EIR including public hearings (Incl. Planning Commission and City Council Meetings)	Fri 12/30/16	Fri 3/24/17																								
35	Final EIR including public hearings (Incl. Planning Commission and City Council Meetings)	Fri 3/31/17	Fri 6/23/17																								
36	Implementation plan	Wed 11/30/16	Wed 2/22/17																								
37	Presentations to Planning Commission and City Council. Distribution of Station Area Plan	Sun 4/30/17	Fri 7/21/17																								