

Grant: Edward Byrne Memorial Justice Assistant Grant Program 2016  
 Agency: City of Palmdale  
 Project Title: Enhanced Traffic Enforcement  
 Project Contact: Kelly Long, Public Safety Supervisor  
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## Budget Narrative

The City is eligible for \$64,321 through the 2016 JAG program.. The city anticipates expending all grant funds during the FY 2016-17 fiscal year, which begins July 1, 2016 through June 30, 2017. The proposed budget for this grant is as follows:

	Computation	Cost
<b>Personnel</b>		
Deputy Wesley Clark Grant Bonus Deputy	Full time, contract rate is estimated to be \$196,570 (this is inclusive of benefits and is the city's contract rate from the Los Angeles County Sheriff's Department), deputy is deployed 100% to the project.	\$196,570
Deputy Jason Jackman Grant Bonus Deputy	Full time, contract rate \$196,570 (this is inclusive of benefits and is the city's contract rate from the Los Angeles County Sheriff's Department) deputy is deployed 100% to the project.	\$196,570
	<b>Personnel Total</b>	<b>\$393,140</b>
	<b>TOTAL EXPENDITURES</b>	<b>\$393,140</b>
	<i>Funding Sources</i>	
	<b>JAG 2016 Funds</b>	<b>\$ 64,321</b>
	<b>General Fund</b>	<b>\$328,819</b>

The City contracts for complete municipal law enforcement services with the Los Angeles County Sheriff's Department. Past studies have analyzed the delivery of public safety services compared to the per capita costs of operating a municipal agency. Studies show that areas patrolled by contract Sheriff's experience a 50% lower crime rate and estimate the average costs for a Sheriff's contract is nearly 50% lower than the cost to operate and insure a municipal police agency, therefore the City of Palmdale contracts with the Los Angeles County Sheriff's Department to provide all law enforcement services as the most cost effective way to provide public safety services for its residents.

The City is eligible for \$64,321 through the 2016 JAG program. Two (2) Bonus Deputy salaries will be partially funded by the grant, the City is not requesting matching funds and will utilize General Fund expenditures to make up the \$328,819 not covered by the grant