

Grantee: Palmdale, CA

Grant: B-08-MN-06-0515

January 1, 2011 thru March 31, 2011 Performance Report

Grant Number:

B-08-MN-06-0515

Obligation Date:

03/20/2009

Grantee Name:

Palmdale, CA

Award Date:

03/09/2009

Grant Amount:

\$7,434,301.00

Contract End Date:

03/09/2013

Grant Status:

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

Sophia Reyes

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:**

The areas of greatest need are the urban neighborhoods and consist of 35 of the 70 block groups in the City of Palmdale. The eligible block groups have over 51% of the population has income of 120% or less of the area median income, and have a HUD assigned risk factor of 7 to 9. Block groups with a risk factor of 10 are rural areas and primarily vacant land.

Distribution and and Uses of Funds:

The funds will be used in eligible block groups identified with a HUD risk factor of 7 to 9 and a high concentration of homes financed by subprime mortgage related loans, high percentage of home foreclosures, and areas likely to face a significant rise in the rate of home foreclosures. The funds will be used for acquisition and rehabilitation of foreclosed residences, both multi-family and single family residences, demolition of blighted structures, and a land bank. Census tracts/block groups: 910201-1,2; 910206-1; 910402-1,2; 910403-1; 910404-1,2; 910501-1,2,3; 910502-1,2; 910503-1,2,4; 910601-1,2,3; 910602-1; 910603-1,2,3,4; 910604-2,3,4;910703-1,2; 910705-1,2; 910706-1; 910707-1;; 910710-3,4.

Definitions and Descriptions:**Low Income Targeting:**

Palmdale's Neighborhood Stabilization Program participants must meet the income requirement of 120% of area median income as defined by HUD. 25% of the program funds will benefit households meeting the income requirement of 50% of area median income as defined by HUD.

Acquisition and Relocation:

The City is utilizing the Neighborhood Stabilization Program funds to acquire foreclosed vacant residential properties. Properties will be reviewed for relocation requirements based on visual inspection and certifications obtained from sellers.

Public Comment:

No public comment was received.

Overall**This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$7,434,301.00

Total CDBG Program Funds Budgeted

N/A

\$7,434,301.00

Program Funds Drawdown	\$479,434.75	\$5,801,910.87
Program Funds Obligated	\$0.00	\$7,434,301.00
Program Funds Expended	\$540,860.30	\$6,108,948.13
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,115,145.15	\$0.00
Limit on Admin/Planning	\$743,430.10	\$299,263.41
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$1,858,575.25	\$1,858,580.00

Overall Progress Narrative:

Acquisition, Rehabilitation, and Disposition (Incomplete) - City to acquire, rehabilitate, and dispose of residential properties for housing households with income of 120% or less of Area Median Income (AMI). City has acquired twenty-three (23) single family residences. Five (5) of these properties have been rehabilitated. Realtors have been selected through a lottery to sell the properties to eligible households. In March 2011, requests for bids were issued for seven (7) of the remaining units. Bids were received in April 2011.

Acquisition, Rehabilitation, and Disposition 25% Set-Aside (Incomplete) - City to acquire, rehabilitate, and dispose of residential properties for housing households with income of 50% or less of AMI. City has acquired ten (10) single family residences. Nine (9) of these properties have been rehabilitated. Realtors have been selected through a lottery to sell the properties to eligible households. The remaining unit has been evaluated for a detailed scope of rehabilitation requirements and requests for bids will be issued as funds are available.

Demolition - Cancelled.

Land Banking - Cancelled.

Administration - (Incomplete) City is using 10% of funds to administer program.

Acquisition - Redevelopment - Cancelled.

Redevelopment - Homeownership Assistance (Incomplete) - City has contracted with HUD approved Home Buyer Education Provider, Clearpoint Credit Counseling Solutions, to provide the required eight (8) hours Home Buyer Education seminars in Palmdale.

Acquisition, Rehabilitation for Public Facility (Incomplete) - City contracted with Webb Brothers to redevelop vacant City building. Rehabilitation was complete by March 31, 2011 and Goodwill of Southern California, a nonprofit, will begin providing WorkSource Center services April 2011, under LMMI, at the facility.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2008-0001, Rehabilitation	\$383,890.61	\$6,201,011.00	\$5,379,958.95
2008-0003, Clearance and Demolition	\$0.00	\$0.00	\$0.00
2008-0004, Land Banking - Acquisition	\$0.00	\$0.00	\$0.00
2008-0005, Administration	\$22,733.81	\$743,430.00	\$299,263.41
2008-006, Redevelop demolished or vacant properties	\$72,810.33	\$489,860.00	\$122,688.51
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: 2008-001

Activity Title: Acquisition, Rehabilitation, Disp

Activity Category:

Acquisition - general

Project Number:

2008-0001

Projected Start Date:

01/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Palmdale 38300 Sierra Highway Palmdale, CA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$4,342,431.00
Total CDBG Program Funds Budgeted	N/A	\$4,342,431.00
Program Funds Drawdown	\$226,515.35	\$3,725,295.98
Program Funds Obligated	\$0.00	\$4,342,431.00
Program Funds Expended	\$87,780.49	\$3,758,424.86
City of Palmdale 38300 Sierra Highway Palmdale, CA	\$87,780.49	\$3,758,424.86
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation, and disposition of vacant units. Residential property will be acquired at a minimum discount of 1%. The affordability period will be within the HOME Investment Partnership regulations and will require covenants to be recorded on the properties. If other funding sources are utilized for rehabilitation or redevelopment covenants longer in duration may be recorded on the property. If multi-family residential units are acquired, they will remain rental units. If single-family residential units are acquired, they will remain owner occupied units. Beneficiaries of this activity will be households with up to 120% of area median income. The estimated time to acquire, rehabilitate, and dispose of an average property is two years. The City will monitor the properties for owner occupancy in a single family home or income qualification in a multi-family property and other requirements on an annual basis.

Location Description:

Eligible Census Tracts and Block Groups with Risk Factor of 7 to 9 as listed in "Recovery Need" section.

Activity Progress Narrative:

In the quarter ending March 31, 2011, five (5) of the acquired properties were rehabilitated. Realtors were selected to sell the properties to eligible households. An additional seven (7) properties of the twenty-three (23) acquired under this activity had requests for bids to rehabilitate the properties issued. Bids were received in April 2011. Revision 5/31/2011 to correct accomplishment fields resulting from correcting revision of QPR 07/01/2010-09/30/2010.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	24/18
# of Parcels acquired voluntarily	0	24/18

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	24/18
# of Singlefamily Units	0	24/18

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/18	0/18	0
# Owner Households	0	0	0	0/0	0/18	0/18	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	2008-002
Activity Title:	Acquisition, Rehab, Disp 25% S-A

Activity Category:

Acquisition - general

Project Number:

2008-0001

Projected Start Date:

01/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Palmdale 38300 Sierra Highway Palmdale, CA

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,858,580.00
Total CDBG Program Funds Budgeted	N/A	\$1,858,580.00
Program Funds Drawdown	\$157,375.26	\$1,654,662.97
Program Funds Obligated	\$0.00	\$1,858,580.00
Program Funds Expended	\$142,040.48	\$1,712,583.67
City of Palmdale 38300 Sierra Highway Palmdale, CA	\$142,040.48	\$1,712,583.67
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, rehabilitation and disposition of vacant units for housing for those below 50% of area median income. The property will be acquired at a minimum discount of 1%. The land will be granted to a developer for multi family rental property. The affordability period will be within the HOME Investment Partnership Program regulations and will require covenants to be recorded on the properties. If other funding sources are utilized for rehabilitation or redevelopment covenants longer in duration may be recorded on the property. The estimated time to acquire, rehabilitate, and dispose of an average property is two years. The City will monitor the properties for owner occupancy in a single family home or income qualification in a multi-family property and other requirements on an annual basis.

Location Description:

Eligible Census Tracts and Block Groups with HUD Risk Factor of 7 to 9 as listed in the "Recovery Need" section.

Activity Progress Narrative:

In the quarter ending March 31, 2011, nine (9) of the acquired properties were rehabilitated. Realtors were selected to sell the properties to eligible households. The remaining property acquired under this activity has been evaluated for scope of rehabilitation and bids will be requested when program income from sale of the nine properties is available. Revised 04/26/2011 and 5/31/2011, accomplishment fields updated due to revisions of QPRs for 04/01/2010-06/30/2010 and 07/01/2010-09/30/2010.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/12
# of Parcels acquired voluntarily	0	10/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/12
# of Singlefamily Units	0	10/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/12	0/0	0/12	0
# Owner Households	0	0	0	0/12	0/0	0/12	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 2008-003
Activity Title: Demolition

Activity Category:
 Clearance and Demolition

Project Number:
 2008-0003

Projected Start Date:
 01/01/2009

Benefit Type:
 N/A

National Objective:
 NSP Only - LMMI

Activity Status:
 Cancelled

Project Title:
 Clearance and Demolition

Projected End Date:
 12/31/2012

Completed Activity Actual End Date:

Responsible Organization:
 City of Palmdale 38300 Sierra Highway, Palmdale, CA

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
City of Palmdale 38300 Sierra Highway, Palmdale, CA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Identify substandard units that are a health and safety issue to surrounding residences and/or neighborhoods. The properties will be in eligible areas that do not exceed 120% of area median income. Properties acquired under NSP, demolished, and redeveloped will have affordability covenants recorded against the property. The affordability period will be within the HOME Investment Partnership regulations and will require covenants to be recorded on the properties. If other funding sources are utilized for rehabilitation or redevelopment covenants longer in duration may be recorded on the property. It is estimated for a property determined to be eligible for this activity to require six months to complete the demolition process.

Location Description:

Eligible Census Tracts and Block Groups with a HUD risk factor of 7 to 9 as listed in the "Recovery Need" section.

Activity Progress Narrative:

Activity cancelled August 2010.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-004

Activity Title: Land Banking - Acq

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

2008-0004

Projected Start Date:

01/01/2009

Benefit Type:

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Land Banking - Acquisition

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Palmdale 38300 Sierra Highway Palmdale, CA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
City of Palmdale 38300 Sierra Highway Palmdale, CA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Land Banking. The property will be acquired at a discount of 1%. The land will be held for an estimated period of up to 5 years for disposition to a developer for multi-family rental property. The affordability period will be within the HOME Investment Partnership Program regulations of up to 20 years and will require covenants to be recorded on the properties. If other funding sources are utilized for rehabilitation or redevelopment covenants longer in duration may be recorded on the property. The City will monitor the properties for owner occupancy in a single family home or income qualification in a multi-family property and other requirements on an annual basis.

Location Description:

Eligible census tracts and block groups with a HUD risk factor of 7 to 9 as listed in the "Recovery need" section.

Activity Progress Narrative:

Activity cancelled August 2010.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-005

Activity Title: NSP Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-0005

Project Title:

Administration

Projected Start Date:

09/29/2008

Projected End Date:

12/31/2014

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Palmdale 38300 Sierra Highway Palmdale, CA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$743,430.00
Total CDBG Program Funds Budgeted	N/A	\$743,430.00
Program Funds Drawdown	\$22,733.81	\$299,263.41
Program Funds Obligated	\$0.00	\$743,430.00
Program Funds Expended	\$0.00	\$240,430.48
City of Palmdale 38300 Sierra Highway Palmdale, CA	\$0.00	\$240,430.48
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Program Administration including but not limited to application preparation, NEPA Clearance, reporting, acquisition and disposition of units.

Location Description:

N/A

Activity Progress Narrative:

Staff completed reporting and draw requirements through March 2011. Activities during the quarter include rehabilitation of 14 properties, requests for bids for seven properties, and selection of Realtors to sell the 14 rehabilitated properties. Compliance monitoring of the rehabilitation of the public facility is in progress. A Home Buyer Education seminar was coordinated and held on February 19, 2011. Technical Assistance Providers met with Staff to perform a needs assessment February 22 and 23, 2011.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	2008-006
Activity Title:	Acquisition - Redevelopment

Activity Category:

Acquisition - general

Project Number:

2008-006

Projected Start Date:

09/03/2009

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Redevelop demolished or vacant properties

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Palmdale 38300 Sierra Highway Palmdale, CA

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
City of Palmdale 38300 Sierra Highway Palmdale, CA	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelop through acquisition, rehabilitation, including reconstruction, and disposition of vacant properties for housing. Blighted properties such as those that may have fire damage may be demolished under the Demolition project/activity. The affordability period will be within HOME Investment Partnership regulations and will require covenants be recorded on the properties. If other funding sources are utilized for rehabilitation or redevelopment, covenants longer in duration may be recorded on the property. If multi-family residential units of 5 or more units are acquired they will remain rental units. Beneficiaries of this activity will be households of up to 120% of area median income. The estimated time to acquire, rehabilitate, and dispose of an average property is three years. The City will monitor the properties for owner occupancy in a single family residence or income qualification in a multi-family property and other requirements on an annual basis.

Location Description:

Eligible Census Tracts and Block Groups with Risk Factor of 7 to 9 as listed in "Recovery Need" section.

Activity Progress Narrative:

Activity cancelled August 2010.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
# of Parcels acquired voluntarily	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-007
Activity Title: Direct homeownership Assist & Housing Counseli

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

2008-006

Projected Start Date:

09/02/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Redevelop demolished or vacant properties

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Palmdale 38300 Sierra Highway Palmdale, CA

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$37,000.00
Total CDBG Program Funds Budgeted	N/A	\$37,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$37,000.00
Program Funds Expended	\$2,400.00	\$2,400.00
City of Palmdale 38300 Sierra Highway Palmdale, CA	\$2,400.00	\$2,400.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide Housing Counseling/Education for home ownership in the Antelope Valley area through HUD approved provider. NSP Regulations require 8 hours of home buyer education prior to purchasing a property that utilized NSP funding.

Location Description:

Communitywide

Activity Progress Narrative:

Of the attendees of the October 16, 2011 Home Buyer Workshop, 1 attendee completed purchase of a home in February 2011. A Home Buyer Workshop was held on February 19, 2011. Workshop guest speakers included a Loan Officer, Title Officer, and Realtors. Of the nine (9) attendees, seven (7) completed the workshop.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/1	0

# Owner Households	0	0	0	0/0	0/0	0/1	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 2008-008

Activity Title: Acquisition, Rehab for public facility

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

2008-006

Projected Start Date:

09/03/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelop demolished or vacant properties

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Palmdale 38300 Sierra Highway Palmdale, CA

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$452,860.00
Total CDBG Program Funds Budgeted	N/A	\$452,860.00
Program Funds Drawdown	\$72,810.33	\$122,688.51
Program Funds Obligated	\$0.00	\$452,860.00
Program Funds Expended	\$308,639.33	\$395,109.12
City of Palmdale 38300 Sierra Highway Palmdale, CA	\$308,639.33	\$395,109.12
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelop vacant properties through acquisition, rehabilitation and improvements for public facilities that will provide services for clientele in which 51% of those served are persons of low- and moderate-income. The estimated time to acquire, rehabilitate, provide improvements is one year. The City will monitor that persons served are 51% low-/moderate- clientele.

Location Description:

Eligible Census Tracts and Block Groups with risk factor of 7 to 9 as listed in "Recovery Need" Section.

Activity Progress Narrative:

Through February 10, 2011 the following has been completed: bathroom complete with fixtures and tile, all doors are in, electrical work is 90% complete, Maintenance has relocated the silent alarm from the existing site to this site, signage is being made, and flooring preparation work has begun and will be installed in a week. The redevelopment of the facility was completed and a Temporary Certificate of Occupancy was issued March 30, 2011. Goodwill of Southern California moved into the rehabilitated facility and began offering the WorkSource Center services at the facility April 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
