

Grantee: Palmdale, CA

Grant: B-08-MN-06-0515

April 1, 2009 thru June 30, 2009 Performance Report

Grant Number:

B-08-MN-06-0515

Obligation Date:**Grantee Name:**

Palmdale, CA

Award Date:**Grant Amount:**

\$7,434,301.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Original - In Progress

Submitted By:

No Submitter Found

Disasters:**Declaration Number**

NSP

Plan Description:

The areas of greatest need are the urban neighborhoods and consist of 35 of the 70 block groups in the City of Palmdale. The eligible block groups have over 51% of the population has income of 120% or less of the area median income, and have a HUD assigned risk factor of 7 to 9. Block groups with a risk factor of 10 are rural areas and primarily vacant land.

Recovery Needs:

The funds will be used in eligible block groups identified with a HUD risk factor of 7 to 9 and a high concentration of homes financed by subprime mortgage related loans, high percentage of home foreclosures, and areas likely to face a significant rise in the rate of home foreclosures. The funds will be used for acquisition and rehabilitation of foreclosed residences, both multi-family and single family residences, demolition of blighted structures, and a land bank. Census tracts/block groups: 910201-1,2; 910206-1; 910402-1,2; 910403-1; 910404-1,2; 910501-1,2,3; 910502-1,2; 910503-1,2,4; 910601-1,2,3; 910602-1; 910603-1,2,3,4; 910604-2,3,4; 910703-1,2; 910705-1,2; 910706-1; 910707-1;; 910710-3,4.

Overall**This Report Period****To Date**

Total Projected Budget from All Sources	N/A	\$7,434,301.00
Total CDBG Program Funds Budgeted	N/A	\$7,434,301.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$13,793.00	\$13,793.00
Expended CDBG DR Funds	\$22,688.87	\$22,688.87
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	\$99.99	\$0.00
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,115,145.15	\$0.00
Limit on Admin/Planning	\$743,430.10	\$22,688.87
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Staff has developed a list of eligible properties targeted for acquisition. Contracts are in process for Appraisal Services and Title/Escrow Services.

Project Summary

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2008-0001, Rehabilitation	\$0.00	\$0.00	\$0.00	\$0.00
2008-0002, Rehabilitation 50%	\$0.00	\$0.00	\$0.00	\$0.00
2008-0003, Clearance and Demolition	\$0.00	\$0.00	\$0.00	\$0.00
2008-0004, Land Banking - Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
2008-0005, Administration	\$0.00	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$7,434,301.00	\$0.00

Activities

Grantee Activity Number: 2008-005

Activity Title: 2008-005

Activity Category:

Administration

Project Number:

2008-0005

Projected Start Date:

09/29/2008

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2014

Responsible Organization:

City of Palmdale 38300 Sierra Highway Palmdale, CA

Overall

Apr 1 thru Jun 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$743,430.00
Total CDBG Program Funds Budgeted	N/A	\$743,430.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$13,793.00	\$13,793.00
Expended CDBG DR Funds	\$22,688.87	\$22,688.87
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Program Administration including but not limited to application preparation, NEPA Clearance, reporting, acquisition and disposition of units.

Location Description:

N/A

Activity Progress Narrative:

Staff has attended HUD trainings for the Neighborhood Stabilization Program. Request for Qualifications/Proposals have been issued and contracts are in process for Appraisal Services and Title/Escrow Services. Technical Assistance contract has been approved by Council to expand Consultant Services to include the Neighborhood Stabilization Program. Program Guidelines are in draft form and undergoing review. Staff has developed a list of eligible properties targeted for acquisition.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
